

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK SOUTH LOCAL COMMITTEE - 11 SEPTEMBER 2002**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Director of Corporate Resources**

|                                       |                                     |  |
|---------------------------------------|-------------------------------------|--|
| <b>REVISED ANNUAL BUDGET</b>          |                                     | <b>£15,733.00</b>  |
| <b>GRANT MONIES RETURNED - £61.30</b> |                                     | <b>TOTAL £15,794.30*</b>   |
| <b>CATEGORY</b>                       | <b>VALUE OF GRANTS PAID TO DATE</b> | <b>VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE</b>  |
| Arts and Cultural                     | -                                   | £320.00  |
| Community Association                 | -                                   | -  |
| Community Councils                    | -                                   | £345.00  |
| Community Safety                      | -                                   | -  |
| Disability                            | £1,449.00                           | -  |
| Early Education and Childcare         | £3,388.00                           | -  |
| Economic Development                  | -                                   | -  |
| Environmental                         | -                                   | -  |
| Ethnic Minorities                     | -                                   | -  |
| Health Issues                         | -                                   | -  |
| Heritage                              | -                                   | -  |
| Leisure Activities                    | -                                   | -  |
| Older People                          | £639.00                             | £141.00  |
| Social Inclusion                      | £3,000.00                           | -  |
| Sport                                 | £2,711.50                           | £1,386.50  |
| Tenants/Residents Groups              | -                                   | -  |
| Unemployment                          | -                                   | -  |
| Women's Issues                        | -                                   | -  |
| Young People                          | £2,965.06                           | £500.00  |
| <b>TOTAL</b>                          | <b>£14,152.56</b>                   | <b>£2,692.50</b>   |
| <b>BALANCE</b>                        | <b>£1,641.74</b>                    | There is a shortfall of <b>£1,050.76</b> in the Local Committee's budget for Community Grants. |

\* Grant monies returned by:-

- Kilmarnock Gateway Writers - £26.00
- Ladybird Playgroup - £35.36

**AGENDA**

26 August 2002  
AMC/LR